

Eden Cemetery Maintenance District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Eden Cemetery Maintenance District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 31, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on October 18, 2004.

Signed: Linda Pratt

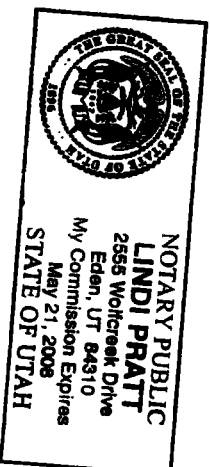
Budget Officer

Subscribed and sworn to this 31

day of January, 2005.

L. D. Pratt

(Notary Public)



Eden Cemetery Montana District

BUDGET

for the year ended Dec 31, 2004

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	2003 12099.90	2004 9000.00	2005 9000.00				
Other: Whick <u>Pilgrimage</u>	1459.72	1300.00	1300.00				
Fee-in-Lieu of Taxes	922.05	1100.00	1100.00				
Charges for Services	2700.00	3200.00	3200.00				
Interest Income	857.93	800.00	1000.00				
Other: <u>Lot Sales</u>	1050.00	1000.00	1000.00				
Other Financing Sources: <u>Approved from Surplus</u> <u>Transfers From Other Funds</u>		5,000.00	8000.00				
Contribution From Fund Bal.							
TOTAL REVENUES	<u>19,889.63</u>	<u>21,400.00</u>	<u>23,600.00</u>				
EXPENSES							
Salaries and Benefits	19,889.63		23,600.00				
Other Operating Expenses							
Depreciation							
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES	<u>19889.63</u>		<u>23,600.00</u>				
				INCOME OR (LOSS)			

DISTRICT

BUDGET

for the year ended

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
Actual Expenditures				Actual Expenditures			
PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR	BUDGET	

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES
& OTHER USES

Ending Fund Balance